

TOWN OF HEMPSTEAD
LOCAL DEVELOPMENT CORPORATION
2024 Budget
January through December 2024

Ordinary Income/Expense
Income

Public Hearing Notices	\$ 1,000.00
Fees	\$ 142,000.00
Annual and Compliance Fees	\$ 21,500.00

Total Income	\$ 164,500.00
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Expense

Public Hearing Notices Expense	\$ 1,000.00
Advertising & Marketing	\$ 5,000.00
Accounting Fees	\$ 11,400.00
Professional Services	\$ 11,500.00
Meetings Expenses	\$ 1,000.00
Office Expenses	\$ 4,000.00
Travel	\$ 500.00
Printing	\$ 100.00
Telephone	\$ 900.00
Rent	\$ 15,000.00
Postage & Delivery	\$ 800.00
Payroll Taxes	\$ 10,000.00
Salary and Wages	\$ 100,000.00
Paychex	\$ 2,200.00
Bank Charges	\$ 600.00

Total Expense	\$ 164,000.00
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Net Income	\$ 500.00
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027- 2023 LDC
Preliminary Draft Created 8/1/23
Draft Approved: 9/19/23
Final Approval: 10/24/23
Ayes 6
Nays 0



Florestano Girardi
Chairman